

**FY 2004-05 Higher Education
Public Act 352 of 2004**



	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	FY 2003-04 Initial Approp. Public Act 144 of 2003	EO 2003-23 Reduction of -5.0%	Tuition Restraint 3.0% LSSU/NMU: 1.5%	FY 2003-04 Adjusted Year-to-Date	LSSU/NMU Base Adjust.: Bay Mills & Tuit. Restraint; Compact Dues	Fed \$ for Comp Schol.; Tuit Grants; Merit Awards; \$1M for TIP	FY 2004-05 Enacted	\$ Chg from 2003-04 YTD	% Chg from 2003-04 YTD	2004-05 Approp per Student*
UNIVERSITIES										
Central	81,541,700	(4,077,100)	2,446,300	79,910,900			79,910,900	0	0.0%	3,750
Eastern	78,873,300	(3,943,700)	2,366,200	77,295,800			77,295,800	0	0.0%	3,947
Ferris	49,968,200	(2,498,400)	1,499,000	48,968,800			48,968,800	0	0.0%	4,977
Grand Valley	59,085,800	(2,954,300)	1,772,600	57,904,100			57,904,100	0	0.0%	3,296
Lake Superior	12,841,800	(642,100)	192,650	12,392,350	292,650		12,685,000	292,650	2.4%	4,374
Michigan State	293,383,700	(14,669,200)	8,801,500	287,516,000			287,516,000	0	0.0%	6,914
Michigan Tech	49,717,400	(2,485,900)	1,491,500	48,723,000			48,723,000	0	0.0%	8,110
Northern	46,811,500	(2,340,600)	702,150	45,173,050	602,150		45,775,200	602,150	1.3%	5,688
Oakland	49,087,900	(2,454,400)	1,472,600	48,106,100			48,106,100	0	0.0%	3,681
Saginaw Valley	26,673,700	(1,333,700)	800,200	26,140,200			26,140,200	0	0.0%	3,666
UM-Ann Arbor	327,206,100	(16,360,300)	9,816,200	320,662,000			320,662,000	0	0.0%	8,296
UM-Dearborn	25,193,900	(1,259,700)	755,800	24,690,000			24,690,000	0	0.0%	3,897
UM-Flint	21,661,300	(1,083,100)	649,800	21,228,000			21,228,000	0	0.0%	4,230
Wayne State	228,279,900	(11,414,000)	6,848,400	223,714,300			223,714,300	0	0.0%	9,438
Western	113,109,300	(5,655,500)	3,393,300	110,847,100			110,847,100	0	0.0%	4,354
Ag Experiment Station	33,163,800	0		33,163,800			33,163,800	0	0.0%	
Cooperative Extension Service	28,604,300	0		28,604,300			28,604,300	0	0.0%	
Higher Education Database	200,000	0		200,000			200,000	0	0.0%	
Midwest Higher Ed Compact	0	0		0	165,000		165,000	165,000	na	
King-Chavez-Parks	2,691,500	0		2,691,500			2,691,500	0	0.0%	
TOTAL UNIVERSITIES	1,528,095,100	(73,172,000)	43,008,200	1,497,931,300	1,059,800	0	1,498,991,100	1,059,800	0.1%	5,825
Merit Award Trust Fund	9,500,000	0	0	9,500,000	0	0	9,500,000	0	0.0%	
State GF/GP	1,518,595,100	(73,172,000)	43,008,200	1,488,431,300	1,059,800	0	1,489,491,100	1,059,800	0.1%	
GRANTS & FINANCIAL AID										
Competitive Scholarships	35,530,500	0	80,700	35,611,200		19,300	35,630,500	19,300	0.1%	
Tuition Grants	64,768,100	0		64,768,100		(3,000,000)	61,768,100	(3,000,000)	-4.6%	
Work Study	7,326,300	0		7,326,300			7,326,300	0	0.0%	
Part-time Independent	2,653,300	0		2,653,300			2,653,300	0	0.0%	
Dental Degree	4,547,000	0		4,547,000			4,547,000	0	0.0%	
Ed.Opportunity Grants(MEOG)	2,084,200	0		2,084,200			2,084,200	0	0.0%	
Byrd Scholarship Program	1,500,000	0		1,500,000			1,500,000	0	0.0%	
Nursing Scholarship Program	4,000,000	0		4,000,000			4,000,000	0	0.0%	
Michigan Merit Award Program	130,000,000	(63,000,000)		67,000,000		(5,600,000)	61,400,000	(5,600,000)	-8.4%	
Tuition Incentive Program(TIP)	9,250,000	0		9,250,000		1,000,000	10,250,000	1,000,000	10.8%	
TOTAL-FINANCIAL AID	261,659,400	(63,000,000)	80,700	198,740,100	0	(7,580,700)	191,159,400	(7,580,700)	-3.8%	
Federal	4,400,000	0	80,700	4,480,700	0	19,300	4,500,000	19,300	0.4%	
Merit Award Trust Fund	143,250,000	(63,000,000)	0	80,250,000	0	(4,600,000)	75,650,000	(4,600,000)	-5.7%	
State GF/GP	114,009,400	0	0	114,009,400	0	(3,000,000)	111,009,400	(3,000,000)	-2.6%	
TOTAL- HIGHER ED	1,789,754,500	(136,172,000)	43,088,900	1,696,671,400	1,059,800	(7,580,700)	1,690,150,500	(6,520,900)	-0.4%	
TOTAL FEDERAL	4,400,000	0	80,700	4,480,700	0	19,300	4,500,000	19,300	0.4%	
TOTAL STATE RESTRICTED	152,750,000	(63,000,000)	0	89,750,000	0	(4,600,000)	85,150,000	(4,600,000)	-5.1%	
TOTAL STATE GF/GP	1,632,604,500	(73,172,000)	43,008,200	1,602,440,700	1,059,800	(3,000,000)	1,600,500,500	(1,940,200)	-0.1%	